## 2024 (G24) Grants and Cooperative Agreements Program Lassen County Sheriff's Department's Factual Findings

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The information provided below is the OHMVR Division Factual Findings for this Applicant. The information provided reflects the OHMVR Division's review and determination of the Applicant's final Application.

For information regarding the appeal process, see Section 4970.17 of the Grants and Cooperative Agreements Program regulations webpage <a href="https://ohv.parks.ca.gov/?page\_id=23747">https://ohv.parks.ca.gov/?page\_id=23747</a>

Law Enforcement: G24-03-65-L01

## **Needs Assessment**

- #1 The Applicant is reminded that activities such as privately sponsored OHV
  events are not eligible for funding. The Applicant must confirm that events are
  open to the public.
- #2 The Applicant is reminded that Project funds can only be used for OHV patrol with an OHV nexus (i.e., illegal Dumping and vandalism are not eligible Project activities).

## **Project Certification**

• #2 – The Applicant is reminded that Project funds can only be used for OHV patrol with an OHV nexus (i.e., illegal Dumping and vandalism are not eligible Project activities).

## **Project Cost Estimate**

- Materials / Supplies #1 "Materials and Supplies" The Applicant did not provide more details on the first aid kit(s) to be purchased and how it is specific to OHV patrol. Standard–issue first aid kits are considered indirect; without additional clarification from the Applicant, first aid kits are considered an Indirect expense. The Applicant listed five (5) items for this line item. Removing one (1) item reduces the line-item total by 20%. Move \$1,200 from Grant to the Grant Indirect Costs category. The revised total for this line item is now Grant \$4,800 and match \$0.
- Equipment Use Expenses #4 "Maintenance" The Applicant removed "brake pads" from the line item; however, the Applicant did not remove associated costs. The Applicant listed five (5) items in the line item. Removing one (1) item reduces the line item by 20%. Move \$800 from Grant to Grant Indirect Costs category. The revised total for this line item is now Grant \$3,200 and match \$0.

- Equipment Purchases #1 "Transport Pick—ups" The Applicant did not adequately justify the need to purchase two pieces of Equipment. The Applicant must decrease the "Quantity" by one (1). Deduct \$32,500 from Grant and \$32,500 from match. The revised total for this line item is now Grant \$32,500 and match \$32,500.
- Others #1 "Replacement Tires" This line item is considered indirect as it does not directly relate to the completion of the Project. The Applicant must move this line item to the Indirect Costs category. Move \$2,300 to the Grant Indirect Costs category.

Revised Totals:

Grant Request: \$101,211

Match: \$51,772

Total Project Cost: \$153,483.